

## Human Life International - 2014 Statement of Functional Expenses

Expenses	Total Expenses	Program Services Expenses	Management & General Expenses	Fundraising Expenses
Grants to individuals and organizations	714,392	714,392	0	0
Compensation to officers, directors, trustees, key employees	291,784	238,367	19,949	33,468
Salaries and wages	920,275	740,480	24,402	155,393
Employee Benefits	135,468	112,533	5,643	17,292
Payroll Taxes	83,476	66,443	3,205	13,828
Fees for Legal	16,893	0	16,893	0
Fees for Accounting	29,362	19,043	5,578	4,741
Fees for Investment Management	18,704	11,784	3,741	3,179
Other	310,645	278,794	10,034	21,817
Advertising & Promotion	60,481	60,006	257	218
Office Expenses	503,284	412,294	22,794	68,196
Information Technology	14,630	1,508	298	12,824
Occupancy	152,295	102,263	27,848	22,184
Travel	149,157	126,464	497	22,196
Conferences	35,065	34,638	227	200
Depreciation, Depletion, & Amortization	51,016	32,140	10,203	8,673
Insurance	18,053	12,038	3,251	2,764
Other Expenses	44,612	20,398	3,315	20,899
	<b>3,549,592</b>	<b>2,983,585</b>	<b>158,135</b>	<b>407,872</b>